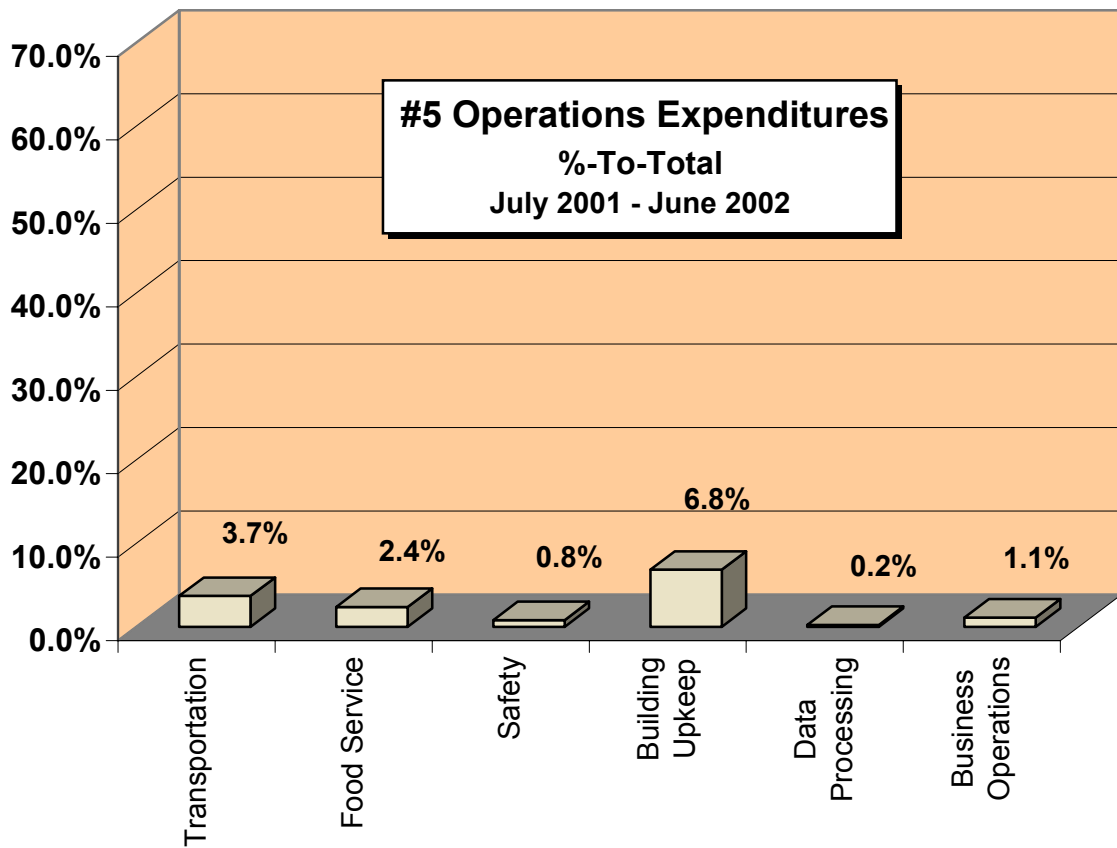


Westerly School Department



District Enrollment (ADM): 3,660	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,403,415	\$383	3.7%
Food Service	\$899,807	\$246	2.4%
Safety	\$304,197	\$83	0.8%
Building Upkeep, Utilities, et al	\$2,592,948	\$708	6.8%
Data Processing	\$84,003	\$23	0.2%
Business Operations	\$424,774	\$116	1.1%
Operations Expenditures	\$5,709,145	\$1,560	15.0%
Total District	\$37,943,443	\$10,367	100.0%